



107
SUBMITTAL TO THE BOARD OF DIRECTORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Regional Park & Open-Space District

SUBMITTAL DATE: May 14, 2003

SUBJECT: FY 03-04 Deposit Based Fees for the Regional Park & Open-Space District

RECOMMENDED MOTION: That the Board:

1. Set a public hearing regarding the hourly billing rates for Fiscal Year 2003-2004 contained in Attachment A, pursuant to Ordinances 457 and 671;
2. Approve and adopt the hourly billing rates at the close of the public hearing and;
3. Instruct the Clerk of the Board to immediately forward a certified copy of the Board's Minute Order to the Regional Park & Open-Space District following Board approval.

BACKGROUND: Ordinances 457 and 671 require that hourly rates be approved and adopted by the Board of Directors on an annual basis. These rates will be used for all deposit-based cases in the County for the upcoming budget year. These rates will have July 1, 2003, as an effective date.

378-Approval of Deposit Based Fees FY 03-04

FORM APPROVED
COUNTY COUNSEL

MAY 14 2003

BY *[Signature]*
ASSISTANT COUNTY COUNSEL

[Signature]
Paul Frandsen, General Manager

FINANCIAL DATA: Not applicable

CURRENT YEAR COST	\$
NET COUNTY COST	\$

ANNUAL COST:	n/a
IN CURRENT YEAR BUDGET:	yes
BUDGET ADJUSTMENT FY:	no

SOURCE OF FUNDS: Not Applicable

C.E.O. RECOMMENDATION:

APPROVE

County Executive Office Signature

[Signature]

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY *[Signature]* Deputy

Consent Policy
 Consent Policy

Department Recommendation:
Per Executive Office:

ATTACHMENT A

	<u>Proposed Rate</u>	<u>Overtime Rate</u>
DOCUMENT REVIEW		
Park Planner	\$ 113.00	\$ 131.00
Assistant Park Planner	\$ 106.00	\$ 122.00
Assistant Park Planner - Trails	\$ 98.00	\$ 113.00
CULTURAL RESOURCE REVIEW		
Park Planner	\$ 112.00	\$ 130.00
Historical Preservation Officer	\$ 98.00	\$ 113.00
Assistant Park Planner	\$ 109.00	\$ 125.00
ENVIRONMENTAL ASSESSMENT		
Natural Resource Manager	\$ 115.00	\$ 133.00
Assistant Park Planner	\$ 107.00	\$ 123.00
BIOLOGICAL REVIEW		
Natural Resource Manager	\$ 105.00	\$ 121.00
G.I.S.		
District Rate (New)	\$ 88.00	\$ 101.00